

ARPA PRESENTATIONS

April 25th

Monday Afternoon

- 12:00-1:30 Lunch
- 1:30-2:00 Welcome Back
- 2:00-2:20 **Presentation #1 – Handout – Johnson County Family Crisis Center – Jerri Vaughn, Executive Director & Deanne Derrick, Program Director**
- 2:20-2:30 Q & A
- 2:30-2:50 **Presentation #2 – Handout – Cleburne Christian Women’s Job Corps – Jocelyn Morgan, Founder**
- 2:50-3:00 Q & A
- 3:00-3:20 **Presentation #3 – Slide – Court Appointed Special Advocates (CASA) – Danielle Elliott, Executive Director**
- 3:20-3:30 Q & A
- 3:30-3:50 **Presentation #4 – Slide/Handout – Meals on Wheels North Central Texas – Lisa Deese, Development Coordinator**
- 3:50-4:00 Q & A
- 4:00-4:20 **Presentation #5 – Handout – Johnson County Crime Stoppers – Patty Maggard, President**
- 4:20-4:30 Q & A
- 4:30-4:40 Wrap Up

COMMISSIONERS COURT

APR 25 2022

Presented

APR 25 2022

American Rescue Plan Project Submission Form

Project Name- Road Repaving**Presented**

Primary Point of Contact - Jerri Vaughn, Executive Director 817-558-7171
vaughnjerri@hotmail.com

Project Description - We propose the repaving of the road leading to the Family Crisis Center. The road was repaved about five years ago. After the significant freezing weather and snowstorm in February of 2021, it started to develop cracking and many large potholes. To repair the potholes and repave 910-foot-long road, we have an estimate of \$19,000. That is for a single layer. To repave it with the recommended two coats, the estimate is \$30,000. That includes two levels of tar and two levels of gravel. This is work that must be done to enable our clients and staff to safely travel to the agency. Our agency serves victims of family violence and sexual assault. The coronavirus has exacerbated some of the biggest risk factors for family violence. Families are often under financial pressures and the continued economic uncertainty has hindered their ability to cope. This may cause events to escalate. For some women and children, home is not a safe place. We serve approximately 1,200 people per year at our agency. We have clients who need shelter, however, many of our clients come for counseling, parenting classes, and case management. We received funding to help victims with housing, but they then must come in for case management. The last thing they need is to ruin a tire due to a pothole when they are reaching out for help.

Project Location – The road repairs will be on the 910 feet of private road leading to our facility at 660 County Road 903.

Project Budget – The road will cost \$30,000. This includes two layers of tar and two layers of gravel.

Project Timeframe – The work can start as soon as possible, allowing for weather. The project will be completed about two days. The funds will be expended as soon as the work is complete.

Rachel Sitler

From: Jerri Vaughn <vaughnjerri@hotmail.com>
Sent: Monday, April 11, 2022 11:26 AM
To: kevin.dyer@grantworks.net; County Judge (public address)
Subject: American Rescue Plan Project Submission Form Johnson County Family Crisis Center
Attachments: American Rescue Plan Project Submission Form.docx
Categories: ARPA

Some people who received this message don't often get email from vaughnjerri@hotmail.com. [Learn why this is important](#)

*** External sender - use caution with links or attachments ***

CRISIS AFFECTS
INDIVIDUALS AND
FAMILIES IN MANY
WAYS:

Low self-esteem

Unresolved Childhood

Issues

Relationship Problems

Parent-Child Problems

Family Violence

Child Abuse

Elderly Abuse

Depression

Anxiety and Panic

Disorders

Family Crisis Center
PO Box 43
Cleburne, Texas 76033

familycrisisjc.org

[johnsoncountyfamilycrisis](https://www.facebook.com/johnsoncountyfamilycrisis)
on FaceBook

24-Hour Hotline:
817-641-2332

Office: 817-558-7171

Fax: 817-641-7595

E-mail:
info@familycrisisjc.org

Free/Professional

24-Hour

Family Violence and
Sexual Assault Services

100% Confidential



- ⇒ 24-Hour Family Violence and Sexual Assault Intervention
 - ⇒ Crisis Intervention
 - ⇒ Children's Services
 - ⇒ Emergency shelter for qualifying survivors
 - ⇒ Resources
 - ⇒ Support Groups
 - ⇒ Therapeutic Counseling
 - ⇒ Legal Advocacy
 - ⇒ Hospital Advocacy
 - ⇒ Community Education
 - ⇒ Dating Violence Intervention





Founded in 1983, the Family Crisis Center's mission is to eliminate family violence and sexual assault. We provide shelter and support services to enable survivors to live violence-free lives. Through educational programs, we will encourage active community participation in reforming the conditions and perceptions that perpetuate family violence and sexual assault. Our vision, leadership, and actions empower survivors to advance their roles, their rights, and their well-being.

TOGETHER WITH THE SUPPORT OF OUR COMMUNITY, THE CENTER MAKES A POSITIVE DIFFERENCE IN THE LIVES OF SURVIVORS.

THE FOLLOWING DONATIONS ARE ALWAYS ACCEPTED:

TOILETRIES

PAPER PRODUCTS

CLEANING PRODUCTS

GENTLY USED CLOTHING AND SHOES FOR ALL AGES

GENTLY USED SHEETS AND TOWELS

MATTRESS PROTECTORS (TWIN AND FULL)

VOLUNTEER HOURS

MONETARY DONATIONS OF ANY AMOUNT

FAMILY VIOLENCE AND SEXUAL ASSAULT ARE AGAINST THE LAW

Do you suffer physical abuse at the hands of your partner, including being kicked, punched, shoved or threatened with a weapon?

Are you constantly belittled, put down, humiliated or made fun of?

Are you being tracked/stalked?

Has someone touched you inappropriately?

Have you ever been or are you being sexually harassed at home, school or your workplace?

If you answered yes to any or all of these questions, the Family Crisis Center can help!





COVID has affected the Family Crisis Center in several ways. The agency had to implement a variety of safety measures in the emergency shelter center, outreach counseling center and prevention/education components.

New agency policies had to be drafted and implemented as to how to conduct 24-hour-a-day, seven-day-a-week operations during the pandemic as safely as possible to ensure all victims of family violence and sexual assault who needed emergency intervention, received it.

The implementation of these measures not only affected the number of outputs projected and tied to service delivery and associated grants, but affected the agency financially, as well. Safety supplies (sanitizing stations, masks, hand sanitizer, cleaning products, thermometers, plastic ware, etc) had to be purchased. These items were not in the agency budget, so a sparse unrestricted funds account was utilized.

Financially, the pandemic critically affected the agency, as follows:

- decrease in monetary donations
- decrease in in-kind donations
- decrease in volunteer hours/professional interns
- cancellation of agency fundraising events
- initial decrease in service delivery numbers
- decrease in amount of community education and prevention activities

The decrease in monetary donations was due in part to people fearing how their personal and business finances would be impacted and donations to non-profit causes were decreased or halted all together.

The decrease in in-kind donations (toiletries, paper products, gently used clothing, furnishings, etc) was also a huge impact. When these donations no longer come into the agency, the budget is affected as the center is now utilizing sparse unrestricted funds to purchase these items. Additionally, the estimated market value of these donations as well as the estimated hourly rate worked by volunteer interns is used as matching funds for two of the largest grants received by the agency. Without the donations and volunteer hours, the agency no longer could meet the projected match funds.

The cancellation of the agencies annual fundraising event was a loss of approximately \$10,000. Moreover, the community awareness and education component tied to the event was lost.

The initial decrease in service delivery numbers was tied directly to projected outputs and outcomes forecasted in our grants. Due to COVID and the minimum six feet safety measures, the emergency shelter numbers have decreased and continue to be lower than projected. Proactive measures were taken to only place one family per room and single clients without children had to remain at a safe distance, so those rooms were no longer at forecasted capacity.



FAMILY CRISIS CENTER JOHNSON COUNTY

Outreach numbers declined at the onset of COVID due to fear of contracting the virus by our clients. While all therapists and case managers remained in place to provide services, initial client numbers dropped off. That trend did not last long and by the end of July, outreach client numbers had reached an all-time high as the effects of COVID on family violence, child abuse and depression were soaring.

Additionally, the community education and prevention components of the agency were drastically affected as no group gatherings were taking place. This affects the ability for the crisis center to promote the work and services provided by the agency. Once again, grant outputs are affected.

All variables have had a tremendous impact on the agency financially, programmatically, and administratively.

All green areas are Post-COVID 19. The only category that shows an increase, is the number of clients being served through the outreach counseling/case management/psychoeducational group category.

In-Kind donations have decreased by just over 50% while monetary donations have decreased by almost 75% since the on-set of COVID.

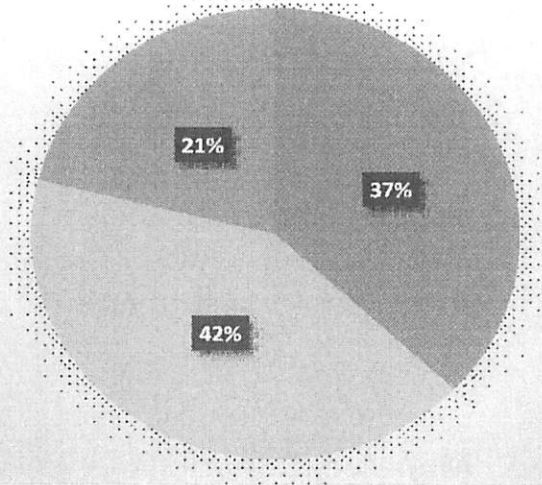
As you can see, while funding and donations have decreased, the need for services from those in our community continues to grow. Community members are reporting an increase in family violence, sexual assault, and child abuse. Referrals from CPS are on the climb. The number of child victims has increased so much that other positions had to be eliminated to fund another full-time licensed child therapist to meet this demand. While many community members only see the emergency shelter portion of the crisis center's services, much of the work we do at the crisis center is in the outreach or non-residential program. This program is for anyone, adult or child, male or female, who has experienced family violence, sexual assault or child abuse at any point in their lives.

Currently, the center has three full-time and one part-time therapists as well as four counseling interns. All these positions stayed booked. Additionally, licensed case managers provide intensive services for those needing resources and intervention to help them navigate life after abuse. The life skills, domestic violence and parenting classes provide much needed knowledge while working in a group atmosphere. These skills can then be put into practice in their homes and with their children and families. In seeing the positive impact these services have on the client base, the agency looks to expand on those services for the upcoming year as the need continues to grow. The agency utilizes a Trauma Informed Approach to service delivery. Helping clients live abuse free and independently while becoming self-sufficient and healthy is the goal of our programs.

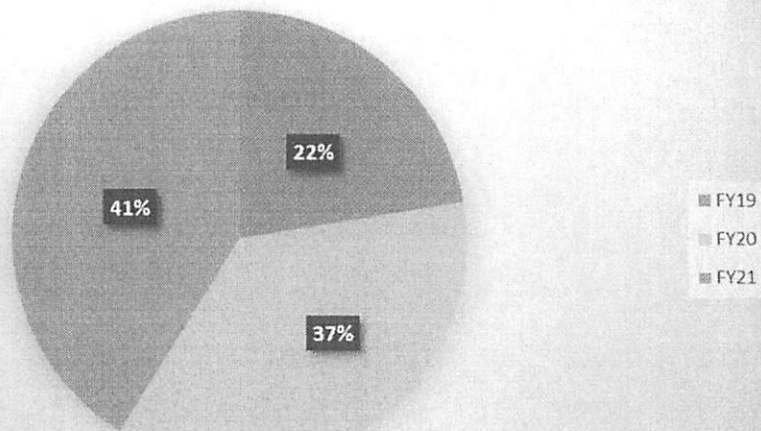


**FAMILY
CRISIS CENTER**
JOHNSON COUNTY

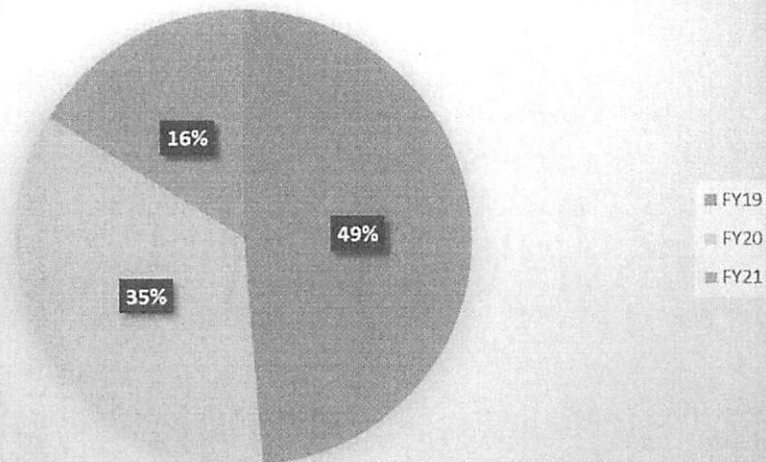
Shelter Occupancy Days



New Outreach Clients



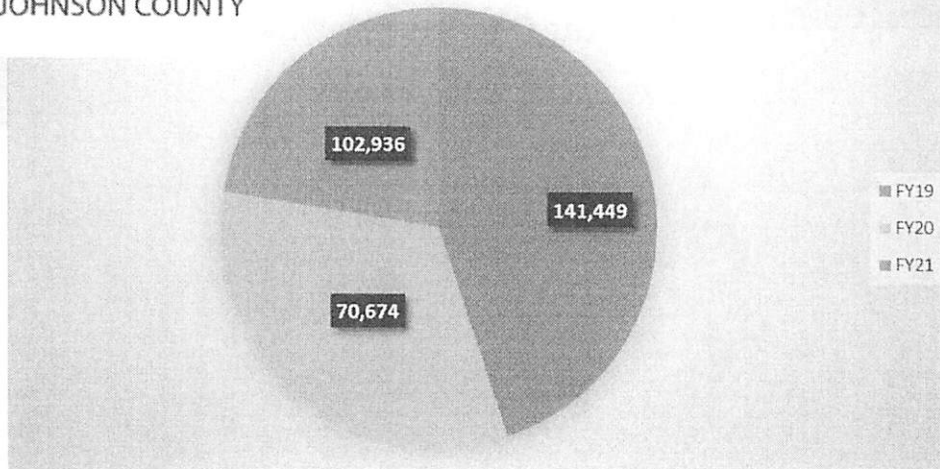
Community Education/Prevention Activities



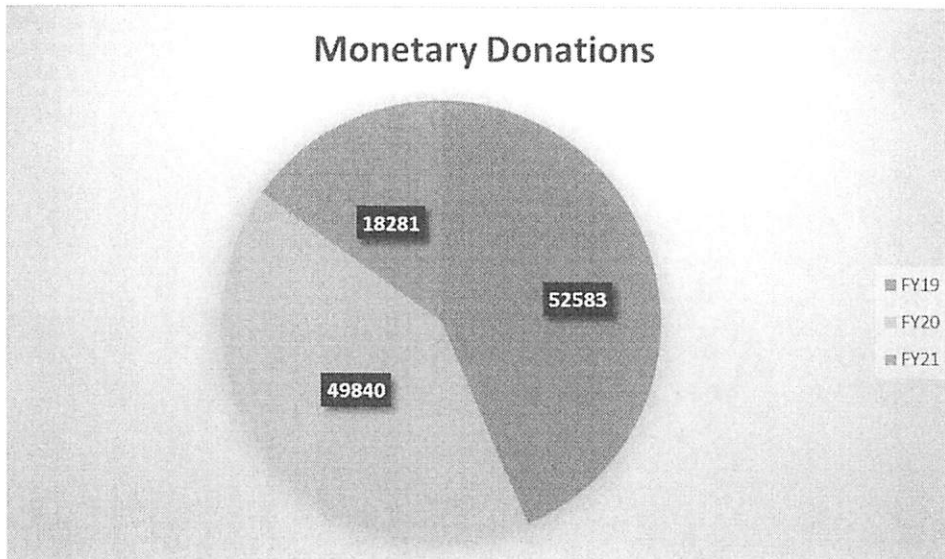


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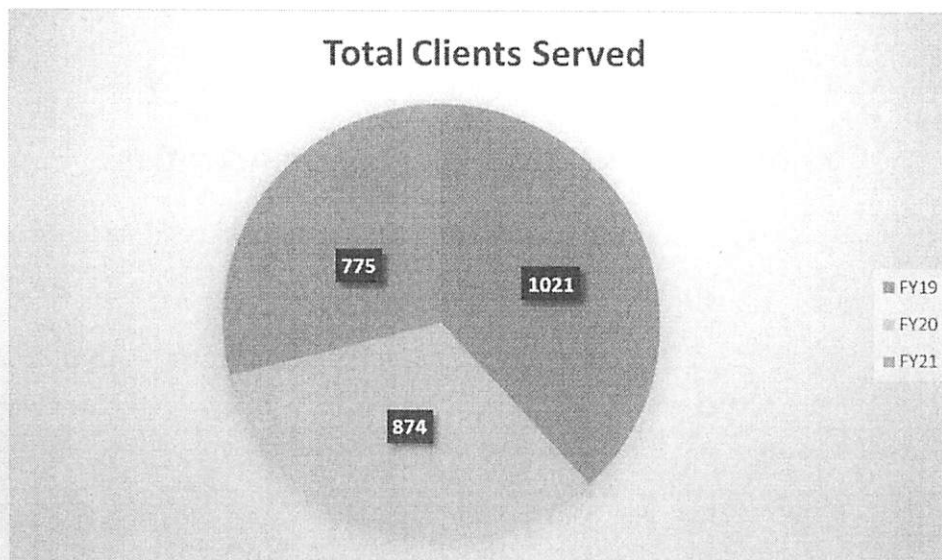
In-Kind Goods



Monetary Donations



Total Clients Served



*All FY21 data is for the 9 month period of Sept. 1, 2020 through May 31, 2021.